



CASA

Camano Animal Shelter Association

Bringing together animals in need and caring people, forever enriching their lives.

2022 Annual Report

Physical Address:

198 Can Ku Road
Camano Island, WA
98282

Mailing Address:

P.O. Box 1726
Stanwood, WA
98292

Phone:

360-387-1902



Website: www.camanoanimalshelter.org

Email: casa@camanoanimalshelter.org

Facebook: www.facebook.com/camanoshelter

Public Hours:

Monday and Tuesday Closed

Tuesday - Friday & Sunday 11 AM - 3 PM

Saturday 11 AM - 4 PM



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Message from CASA Executive Director

Our annual report is just a snapshot view of 2022. It doesn't begin to show the hard work, dedication, and time that all our supporters, volunteers, and staff have selflessly given to help fulfill our mission of "Bringing together animals in need and caring people, forever enriching their lives." The following report will touch on a few of the big highlights that we have accomplished together for our animals over the last year.

Our team managed to work through the challenges of increased surrenders and stray intakes while maintaining our shelter standards and providing a safe space for animals during the transition to their forever homes. Our positive operational position allows us to provide relief not only for our community but also for the Everett Animal Shelter by taking in transfers when we have extra space.

We are excited to share some of the growth that is happening, from adding two more Board Member positions, a new Shelter Manager, and the new Executive Director position.

Looking forward to 2023 we have a lot to celebrate as we approach our 25th anniversary. 2023 will be a time of reflection on those past 25 years to see how far we have come and the potential for CASA to achieve more. As we end 2022, we are reminded of the wet noses and wagging tails telling us not to lose sight of our goals for the many animals and humans in our community who rely on our services.

- Cassie Morey, Executive Director



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2022 Highlights

2022 was a year of rebuilding and reconnecting as we re-opened the shelter (in July), resumed in-person meetings, and participated in events again.

At the shelter, shelter improvements including a new critter room and remodeled colony care area were completed. Staffing changes included a new Shelter Manager and implementation of an Executive Director position, and a new volunteer bookkeeper. Knowing that the care of the animals was in good hands, volunteers, businesses and the community came forward and provided the necessary income.

The Friends of CASA volunteers:

- ◆ Sponsored the Pet Food and Supply Drive at IGA, Dog Wash, Spring Market, Open House, Merchandise Sale, Microchip Clinic, Santa pictures and Lights of Love at RE/MAX Elevate
- ◆ Participated in GlassQuest, Farmers Market, Camano Center Holiday Craft Bazaar, Camano 101, John L. Scott Shredding Event, and the Rotary Parade.
- ◆ Added new CASA merchandise (CASA vests and totes) to our offerings.

Support from businesses and the community included:

- ◆ ReMax Community Chest Grant and Stillaguamish Tribe of Indians Grant.
- ◆ Services donated by Augusta Lawn Care and Work of Art Professional Auto Detailing.
- ◆ 56 Business Supporters
- ◆ Donations via SCGive Giving Tuesday, Facebook Fundraisers, Donate for Charity, Amazon Smile, Betty White Challenge, and Round Up for Charity (at IGA)
- ◆ Bequests from Roger Stam and Kat Loranger.

We are thankful for the support received and invite you to follow CASA on Facebook, visit our website, sign up for our eNewsletter and come to the shelter to see firsthand what your dedication and contributions mean to the animals in need.



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Special Thanks to Staff and Volunteers

Thank you to the staff consisting of:

- ◆ Executive Director, Cassie Morey
- ◆ Manager, Rozalynn Muscolo, and 4 animal caregivers providing services 7 days a week. Their work is essential to the well-being of the animals, we were able to maintain their hours throughout the year.

Many thanks to the volunteers who provided their services even with limited access to the shelter:

- ◆ Dog walkers and shelter cleaners
- ◆ Foster parents
- ◆ Friends of CASA met monthly in person/hybrid and participated in outreach/fundraising events.
- ◆ Board of Directors continued to meet monthly.
- ◆ All clerical and administrative (non-shelter) tasks are performed by volunteers including:
Bookkeeper – Peggy Paulson and eNews Editor – Georgi Proulx.



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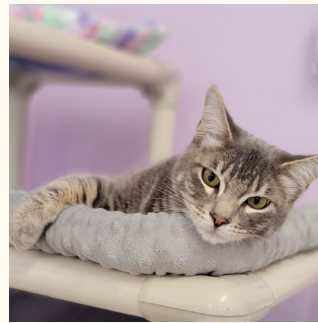
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2022 Animal Intake Counts

Intake Counts		Owner Surrender	*Return	Seized / Custody	Stray	Transfer In	Total
Cat	Total	110	6	0	138	53	307
Dog	Total	54	9	16	59	42	180
Other	Total	6	0	0	1	0	7
Total		170	15	16	198	95	494

**Returns are animals brought back to the shelter within one week. CASA always welcomes back animals that have been adopted, no matter the time limit. CASA takes strays and impounds from Camano Island, surrenders from Camano Island and surrounding counties, and we also bring in dogs and cats from other shelters as space permits.*





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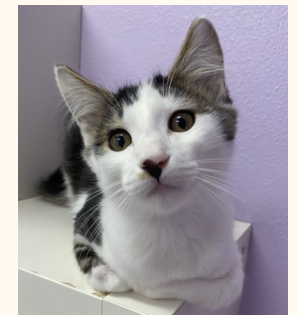
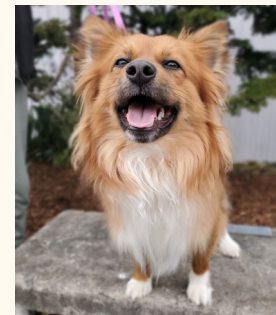
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2022 Animal Outcome Counts

Outcome Counts		Adoption	Return to Owner	Transfer Out	Died	*DOA	*PTS	Total
Cat	Total	283	11	1	6	6	5	312
Dog	Total	112	48	6	0	0	2	168
Other	Total	6	0	0	0	0	0	6
Total		401	59	7	6	6	7	486

*As a No-Kill shelter, CASA never *PTS - puts animals to sleep for convenience or lack of space. The deaths last year included underage kittens some of whom died in foster care, others who arrived gravely injured and other cats and dogs that had to be put to sleep because they were terminally ill and in the final stages of their illnesses. *DOA - deceased animal brought to the shelter. CASA partners with local rescue groups to find homes for animals who are difficult to place or who need more than the shelter can provide.*





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Message from CASA Shelter Manager

This past year has brought many changes to CASA. After years of modified operations, CASA reopened to “normal” operations in July 2022. We welcomed back shelter guests and volunteers. Everyone was pleased to see the various improvements made to the interior of our building that allow us to provide even better care for our animals. This was an exciting time for the shelter staff and shelter pets.

As the new shelter manager, I am amazed at the team of dedicated staff and volunteers and excited for the year to come. We are going into 2023 feeling optimistic, in the last few months we started seeing increases in adoptions and lower inquiries for intakes. We are hopeful that this trend will continue in 2023. We strive to provide exceptional care for animals in need and are grateful for the opportunity to help many more in the next year.

On behalf of the 494 cats, dogs, and critters in 2022 who benefited from our care, I want to thank the donors, volunteers, and staff who made our lifesaving work possible, your support and selflessness mean the world to us.

- Rozalynn Muscolo, Shelter Manager



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Financials at a Glance

Operating Income

Program: Includes dog and cat service fees and Island County contract. Income higher in 2022 due to increased animal intakes.

Other: Includes contributions, fundraising, memorials, and grants. Income higher in 2022 due to a one time National fundraising challenge and resuming major fundraising activities.

Operating Expenses

Program: Includes dog and cat veterinary visits, medical procedures, surgeries, microchips, food, litter. Expenses were higher because of increased animal intakes and increases in medical costs (spays, neuters, medications, lab testing, and surgeries).

Staffing: Wages, taxes and L&I insurance for staff. Staff wages increased in keeping with WA state wages in order to attract and keep quality staff. Addition of new Executive Director also increased staffing expenses.

Other: Includes facilities and equipment expenses, fundraising expenses, fees, office supplies, utilities, insurance, tax preparer fee.

Additional Financials available online:

Washington Secretary of State – Charities www.sos.wa.gov/charities click Organization Search. Scroll to Charity/Fundraiser/Trust Search

Search by Organization Name: Camano Animal Shelter Association or for federal filings:

IRS – irs.gov -> Charities & Nonprofits -> Tax-Exempt Organization Search.... Tool... EID 91-1913293 <https://apps.irs.gov/app/eos/>



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Financials at a Glance

	2022	2021
Income		
Program	\$ 69,303	\$ 65,262
Other	\$342,731	\$307,820
Total Income	\$412,034	\$373,082
Expenses		
Program	\$ 86,792	\$ 48,170
Staffing	\$194,777	\$158,006
Other	\$ 35,475	\$ 32,102
Total Expenses	\$322,447	\$238,278
Net Income	\$ 89,587	\$134,804



Excludes Unrealized Gain (Loss), Special Project Expenses and Kat Loranger Bequest



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CASA Board Members

Board Member	Term Expiration	Office - 2023
Martha Huyler	2025	President
Sara Schmitt	2025	Vice President
Catherine Massimino	2023	Treasurer
Wendy Weaver	2025	Recording Secretary
Gloria Ingraffia	2024	Corresponding Secretary
Allie Sanchez	2023	Member at Large
John Cole	2024	Member at Large
Jim Howard	2023	Member at Large
Sara Holcomb	2024	Member at Large



Board Members are selected by the Board Development Committee and serve three-year terms. Officers are elected by the board after the annual meeting in December each year.



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Thank You



Thank you to the community and business supporters who donated their time and finances to help these homeless animals during these challenging times.